

FORM-15

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- **NTPC - SAIL POWER COMPANY LTD**

Name of Power Station:- **BHILAI EXPANSION POWER PLANT (2 x 250 MW)**

Month:- **FEB 2020 (FINAL)**

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)
A) OPENING QUANTITY					
1	Opening Quantity of Coal /Lignite	(MT)	165233.93 ✓	0	165022.22 ✓
2	Value of Stock	(Rs.)	409266232.28 ✓	0	1163104117.47 ✓
B) QUANTITY					
3	Quantity of coal supplied by the coal Company	(MT)	207122.66 ✓	0	18590.99 ✓
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	207122.66	0	18590.990
6	Normative transit & handling losses (for coal based projects)	(MT)	1656.98 ✓	0	148.73 ✓
7	Net coal supplied of coal (5-6)	(MT)	205465.68	0	18442.26
C) PRICE					
8	Amount charged by the coal company	(Rs.)	305797959.00 ✓	0	59781126.80 ✓
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0	
10	Handling, Sampling and Such other similar charges	(Rs.)	5757606.68 ✓	0	516793.32 ✓
11	Total amount charged (8+9+10)	(Rs.)	311555565.68	0	60297920.12
D) TRANSPORTATION					
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	163994921.00	0	34197816.00
	By Rail	(Rs.)	163994921.00 ✓	0	34197816.00 ✓
	By Road	(Rs.)		0	
	By Ship	(Rs.)		0	
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)		0	
14	Demurrage charges, if any	(Rs.)		0	
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	5329988.94 ✓	0	478411.06 ✓
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	169324909.94	0	34676227.06
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	480880475.61	0	94974147.19
E) TOTAL COST					
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2401.26 ✓	0.000	6857.34 ✓
19	Blending Ratio (Domestic/Eauction)	%	63.289	0.000	36.711
20	Weighted average cost of Coal for the month	(Rs./MT)		4037.125 ✓	
F) QUALITY					
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	✓ 3354.680	NA	✓ 5035.361
22	GCV of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	✓ 3615.672	NA	✓ 3178.748
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		NA	
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		NA	
25	Weighted average GCV of coal as billed *	(kcal/kg)		✓ 3994.543	
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	✓ 3255.913	NA	✓ 4363.030
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	✓ 2987.414	NA	✓ 2570.431
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		NA	
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)		NA	
30	Weighted average GCV of coal as received at station *	(kcal/kg)		✓ 3501.190	

*20 nos report pending

NOTE: NSPCL has been calculating ECR on the basis of billing of coal done by M/S SECL & their subsequent credits based on CIMFR report, pending reconciliation between NSPCL & SECL. In case any recovery /payment arises during the course of reconciliation, the same will be paid /recovered.

DGM(MTP/OE/Comm)
Bhilai

DGM,F&A
Bhilai

GM (O&M)
Bhilai

GM&BUH
Bhilai

04/04/2020